

HOSSANA UNIVERSITY PROJECT AND CONTRACT INFORMATION

PROJECT PHASE	PROJECT INFORMATION	DESCRIPTION
PROJECT IDENTIFICATION	Project owner	MINISTRY of Education
	Sector	Education
	subsector	Higher Education
	Project name	Hosanna University/ one of the Ten new Universities
	Project Location	Hosanna
	Purpose	Expansion of tertiary education throughout the country while placing special emphasis on educational services in disadvantaged regions and remote areas to achieve the important objectives of political and administrative decentralization and balanced and equitable growth of the economy
	Project description	Construction of Hossana University Phase One
PROJECT PREPARATION	Project Scope (main output)	Construction of one library, one dining hall and one kitchen building blocks at the New Hossana University
	Environmental impact	Nil
	Land and settlement impact	No Impact
	Contact details	
	Funding sources	Government of Ethiopia
	Project Budget	510.6 Million for consecutive phases to be constructed from 2002-2006 E.C
	Project budget approval date	July/2001 E.C

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PROJECT PHASE	PROJECT INFORMATION	DESCRIPTION
PROJECT COMPLETION	Project status (current)	On going
	Completion cost (projected)	66,967,923.60 Birrs/65,346,472.81 (sum of the five contracts) + design + supervision+ access road
	Completion date	February 10, 2011
	Scope at completion (projected)	Same as the original scope except deployment of additional 3 Resident Engineers for the supervision contract
	Reasons for project changes	No change in scope
	Reference to audit and evaluation reports	Not Available

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PHASE	CONTRACT INFORMATION	DESIGN CONTRACT	SUPERVISION CONTRACT
CONTRACT PROCUREMENT	Procuring entity	Ministry of Education	Ministry of Education
	Procuring entity contact details	Addis Ababa, P.O.BOX:1367, TEL: +251-11-1565553, FAX: +251-11-1565565	Addis Ababa, P.O.BOX:1367, TEL: +251-11-1565553, FAX: +251-11-1565565
	Procurement process	Single source procurement/Direct award	Open tender
	Contract type	Design	Supervision
	Contract status (current)	completed	On going
	Number of firms tendering	1	5
	Cost estimate	Not Available	Not Available
	Contract administration entity	Ministry of Education	Ministry of Education
	Contract title	Consultancy Service for Standard design preparation	Planning, Design Adaptation and Supervision Works of the New Hossana University
	Contract firm(s)	MH Engineering PLC	BET Architects
	Contract price 479250 2,515,950	6,667,493.00 ETB	4,447,093.13 ETB with the following breakdown:- <u>Design fee</u> 589,303.13 Birr (lump sum) <u>Supervision fees:</u> 34,442.50/month for 1 st year 45,928.13 Birr/month for 2 nd year and 80,370.63 Birr/month for 3 rd , 4 th & 5 th year

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	Contract scope of work	Standard designs and guideline preparation; review of detailed designs preparation by other consultant	Design adaptation and preparation of master plan; Supervision & contract administration of construction works in Hossana University
	Contract duration	3 months	3 months for design adaptation and 5 years for the supervision (till completion of construction under all phases)
	Contract start date	16 July 2009	5 th November 2009

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PHASE	CONTRACT INFORMATION	DESIGN CONTRACT	SUPERVISION CONTRACT
CONTRACT IMPLEMENTATION	Variation to contract price	No variation as the contract is lump sum contract	
	Escalation of contract price	No escalation	No escalation
	Variation to contract duration	No variation in the contract duration	688 days
	Variation to contract scope	No change in scope	Deployment of 3 additional engineers for supervision throughout the contract
	Reasons for price changes	Not applicable	<ul style="list-style-type: none"> • Deployment of 3 additional engineers for supervision throughout the contract • As the supervision contract is signed on time based fee, extension of the construction period has resulted with an increase with the supervision contract price
Reasons for scope and duration changes	Not applicable	The contract has required to deploy 2 resident engineers for supervision but later 3 additional engineers are deployed, as the contract has under estimated the required resource	

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PHASE	CONTRACT INFORMATION	CONSTRUCTION CONTRACT	CONSTRUCTION CONTRACT	CONSTRUCTION CONTRACT	CONSTRUCTION CONTRACT	CONSTRUCTION CONTRACT
CONTRACT PROCUREMENT	Procuring entity	Ministry of Education	Ministry of Education	Ministry of Education	Ministry of Education	Ministry of Education
	Procuring entity contact details	Addis Ababa, P.O.BOX:1367, TEL: +251-11-1565553, FAX: +251-11-1565565	Addis Ababa, P.O.BOX:1367, TEL: +251-11-1565553, FAX: +251-11-1565565	Addis Ababa, P.O.BOX:1367, TEL: +251-11-1565553, FAX: +251-11-1565565	Addis Ababa, P.O.BOX:1367, TEL: +251-11-1565553, FAX: +251-11-1565565	Addis Ababa, P.O.BOX:1367, TEL: +251-11-1565553, FAX: +251-11-1565565
	Procurement process	Restricted tender on fixed unit price basis	Restricted tender on fixed unit price basis	Restricted tender on fixed unit price basis	Restricted tender on fixed unit price basis	Restricted tender on fixed unit price basis
	Contract type	construction	construction	construction	construction	construction
	Contract status (current)	On going	On going	On going	On going	On going
	Number of firms shortlisted	1	1	1	1	1
	Cost estimate	18,401,563.94 Birr	7,604,372.92 Birr	17,604,178.01 Birr	8,866,903.45 Birr/7,245,452.65	14,490,905.29 Birr
	Contract administration entity	BET Architects	BET Architects	BET Architects	BET Architects	BET Architects
	Contract title	Construction of one library, one dinning hall and one kitchen	Construction of one laundry and one dormitory blocks	Construction of two seminar and one laboratory blocks	Construction of one lecture hall and one dormitory blocks	Construction of two dormitory blocks
	Contract firm(s)	Yemane Tesfay (CRAFT	TSEGAYE LAKAMO BC	Dereje Shiferaw	Tadious Masresha	Sirak Seblu GC

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		CONSTRUCTION PLC)				
	Contract price	18,401,563.94 Birr	7,604,372.92 Birr	17,604,178.01 Birr	8,866,903.45 Birr	14,490,905.29 Birr
	Contract scope of work	Construction of one library, one dinning hall and one kitchen	Construction of one laundry and one dormitory blocks	Construction of two seminar and one laboratory blocks	Construction of one lecture hall and one dormitory blocks	Construction of two dormitory blocks
	Contract duration	270 Days	180 Days	270 Days	240 Days	240 Days
	Contract start date	16 May 2010	16 May 2010	16 May 2010	16 May 2010	16 May 2010
	Completion date	10 February 2011	12 November 2010	10 February 2011	12 January 2011	12 January 2011

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PHASE	CONTRACT INFORMATION	CONSTRUCTION CONTRACT	CONSTRUCTION CONTRACT	CONSTRUCTION CONTRACT	CONSTRUCTION CONTRACT	CONSTRUCTION CONTRACT
CONTRACT IMPLEMENTATION	Variation to contract price	<p>The consultant has issued variation for the following item of work with approval of the indicated unit rate, however the total amount of variation is not known as computation of the exact quantity is not yet finalized.</p> <ul style="list-style-type: none"> • Three coats plastering in cement mortar to concrete soffits on dormitory block type CYT-T1 with unit rate 74.09 birr/square meter • Three coats plastic paint to concrete soffits on dormitory block type CYT-T1 with unit rate 23.33 birr/square meter • Erection of fascia board on dormitory block type CYT-T1 with unit rate 48.55 birr/meter • Improvement of fire fighting cabinet to include gas in the big central library and supply of two fire fighting cabinet to kitchen block with unit rate 6,936.30 birr/PCS 	No variation	No variation	No variation	No variation
	Escalation of contract price	703,483.56 Birr	211,099.52 Birrs	906,463.91 Birrs	311,729.71 Birrs	524,869.14 Birrs

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Variation to contract duration as of November 30/2012	598 Days	688 Days	598 Days	628 Days	628 Days
Variation to contract scope	No change in scope	No change in scope	No change in scope	No change in scope	No change in scope
Reasons for price changes	<ul style="list-style-type: none"> Escalation of prices on different construction materials, labor and fuel. Variation of work items that are missed in the contract's bill of quantity 	Escalation of prices on different construction materials, labor and fuel	Escalation of prices on different construction materials, labor and fuel	Escalation of prices on different construction materials, labor and fuel	Escalation of prices on different construction materials, labor and fuel
Reasons for scope & duration changes	<ul style="list-style-type: none"> Shortage of cement, gravel, water, Agro Stone, reinforcement bar and shortage of finance. Financial shortage is partly caused by non compliance of the client to supply all construction materials as per the contract as the client has changed his mind, after signing the contract, to supply only Cement, glazing, agro stone and 	<ul style="list-style-type: none"> Difficulty in production of louver block, effect of rain, shortage of finance and shortage of cement, gravel, water, Agro Stone & reinforcement bar. Financial shortage is partly caused by non compliance of the client to supply all construction materials as per the contract as the 	<ul style="list-style-type: none"> Difficulty in production of louver block, effect of rain, shortage of finance and shortage of cement, gravel, water, Agro Stone & reinforcement bar. Financial shortage is partly caused by non compliance of the client to supply all construction materials as per the contract as the 	<ul style="list-style-type: none"> Difficulty in production of louver block, effect of rain, shortage of finance and shortage of cement, gravel, water, Agro Stone & reinforcement bar. Financial shortage is partly caused by non compliance of the client to supply all construction materials as per the contract as the 	<ul style="list-style-type: none"> effect of rain, shortage of finance and shortage of cement, gravel, water, Agro Stone & reinforcement bar. Financial shortage is partly caused by non compliance of the client to supply all construction materials as per the contract as the client has changed his mind, after signing the contract,

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		<p>reinforcement and forced the contractor to supply all other materials.</p> <ul style="list-style-type: none"> • The consultant has justified 252 days out of the 598 days of delay which require approval of the client. • The ground for justification of the delay include delay of the client in effecting interim payments and price adjustment payments; delay of the consultant to provide paint schedule, delay of the consultant to approve samples of material & to give timely clarification; delays caused by shortage of cement, water, glazing and electric power as It is the duty of the client to supply all construction materials including power as per contract. 	<p>client has changed his mind, after signing the contract, to supply only Cement, glazing, agro stone and reinforcement and forced the contractor to supply all other materials.</p> <ul style="list-style-type: none"> • The consultant has justified 395 days out of the 688 days of delay which require approval of the client. • The ground for justification of the delay include delay of the client in effecting price adjustment payments; delays caused by shortage of cement, agro stone water and electric power as It is the duty of the client to supply all construction materials including power as per contract 	<p>client has changed his mind, after signing the contract, to supply only Cement, glazing, agro stone and reinforcement and forced the contractor to supply all other materials.</p> <ul style="list-style-type: none"> • The consultant has justified 229 days out of the 598 days of delay which require approval of the client. • The ground for justification of the delay include delay of the client in effecting price adjustment payments; delays caused by shortage of cement, water, glazing, reinforcement bar and electric power as It is the duty of the client to supply all construction materials including power as per contract 	<p>client has changed his mind, after signing the contract, to supply only Cement, glazing, agro stone and reinforcement and forced the contractor to supply all other materials.</p> <ul style="list-style-type: none"> • The consultant has justified 309 days out of the 628 days of delay which require approval of the client. • The ground for justification of the delay include delay of the client in effecting price adjustment payments; delays caused by shortage of cement, tiles, agro stone and reinforcement bar as It is the duty of the client to supply all construction materials including power as per contract 	<p>to supply only Cement, glazing, agro stone and reinforcement and forced the contractor to supply all other materials.</p> <ul style="list-style-type: none"> • The consultant has justified 289 days out of the 628 days of delay which require approval of the client. • The ground for justification of the delay include delay of the client in effecting price adjustment payments; delays caused by shortage of cement, tiles, agro stone, water, door and electric power as It is the duty of the client to supply all construction materials including power as per contract
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