

## JIMMA UNIVERSITY ADDITIONAL FACILITY PROJECT AND CONTRACT INFORMATION

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| PROJECT PHASE                 | PROJECT INFORMATION          | DESCRIPTION  |
|-------------------------------|------------------------------|--|
| <b>PROJECT IDENTIFICATION</b> | Project owner                | Jimma University   |
|                               | Sector                       | EDUCATION  |
|                               | subsector                    | HIGHER EDUCATION   |
|                               | Project name                 | Jimma University Additional Facilities Construction  |
|                               | Project Location             | Jimma University is located about 332km from Addis Ababa   |
|                               | Purpose                      | to construct additional facilities in Jimma university compound to solve the shortage scholars' facilities in the compound of the campus   |
|                               | Project description          | Construction of a complex that constitutes supportive facilities; Academic Staff Office & Staff Residence dormitory, administrative, cafeteria and demolishing existing structures and site work of the compound |
| <b>PROJECT PREPARATION</b>    | Project Scope (main output)  | Construction of additional facilities for the University   |
|                               | Environmental impact         |  |
|                               | Land and settlement impact   |  |
|                               | Contact details              |  |
|                               | Funding sources              | GOE  |
|                               | Project Budget               |  |
|                               | Project budget approval date |  |

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| <b>PROJECT PHASE</b>      | <b>PROJECT INFORMATION</b>                | <b>DESCRIPTION</b> |
|---------------------------|---|--------------------|
| <b>PROJECT COMPLETION</b> | Project status (current)                  | Ongoing            |
|                           | Completion cost (projected)               |                    |
|                           | Completion date (projected)               | July 14,2011       |
|                           | Scope at completion (projected)           |                    |
|                           | Reasons for project changes               |                    |
|                           | Reference to audit and evaluation reports |                    |

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| PHASE                       | CONTRACT INFORMATION             | CONSTRUCTION CONTRACT                               | DESIGN & SUPERVISION CONTRACT   |
|-----------------------------|----------------------------------|---|---|
| <b>CONTRACT PROCUREMENT</b> | Procuring entity                 | JIMMA UNIVERSITY                                    |   |
|                             | Procuring entity contact details |   |   |
|                             | Procurement process              | Open tender through public announcement             | SINGLE SOURCE PROCUREMENT/DIRECT AWARD  |
|                             | Contract type                    | CONSTRUCTION  | DESIGN AND SUPERVISION  |
|                             | Contract status (current)        | ONGOING   | ONGOING   |
|                             | Number of firms tendering        | 5   | NA  |
|                             | Cost estimate                    | 324,847,552.88 Birr                                 | NA  |
|                             | Contract administration entity   | Construction Design Share Company                   | JIMMA UNIVERSITY  |
|                             | Contract title                   | Jimma University Additional Facilities Construction | Consultancy Services for Design and Supervision of Additional Facilities in Jimma University  |
|                             | Contract firm(s)                 | Rama Construction with China Jiangsu                | Construction Design Share Company   |
|                             | Contract price                   | Birr 309,717,173.45 including 15% VAT               | <ul style="list-style-type: none"> <li>• 642,533.00 Birr for design and</li> <li>• 179,063 Birr per month including 15% of VAT for supervision</li> </ul> |

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|--|------------------------|--|---|
|  | Contract scope of work | Construction of a complex that constitutes supportive facilities; Academic Staff Office & Staff Residence dormitory, administrative, cafeteria and demolishing existing structures and site work of the compound | To prepare appropriate design based on the country's standards and codes, Municipal and other public body requirements through using the best methods of incorporating materials available in the project locations |
|  | Contract duration      | 1500calendar days  | <ul style="list-style-type: none"><li>• Preliminary design 90 days</li><li>• Final design &amp; tender document 120 days for design</li><li>• 1500 days for supervision</li></ul>                                   |
|  | Contract start date    | 16 <sup>th</sup> October 2008  | Not Available   |

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| PHASE                          | CONTRACT INFORMATION           | CONSTRUCTION CONTRACT   | DESIGN & SUPERVISION CONTRACT |
|--------------------------------|--------------------------------|---|-------------------------------|
| <b>CONTRACT IMPLEMENTATION</b> | Variation to contract price    | Variation order 1: ETB 191,580.63 Birr<br>Variation order 2: 3,337,992.68 Birr<br>Variation order 3: 8,981,370.76 Birr<br>Variation order 4: 276,224.73 Birr<br>Variation order 5: 5,645,724.54 Birr<br>Variation order 6: 213,609.46 Birr<br>Variation order 7: 1,367, 254.62 Birr<br>Variation order 8: 268,209.90 Birr<br>Variation order 9: 9,511,360.20 Birr<br>Total variation amount:  |                               |
|                                | Escalation of contract price   |   |                               |
|                                | Variation to contract duration | 107 days EOT<br>98 Additional Days for variation works  |                               |
|                                | Variation to contract scope    |   |                               |
|                                | Reasons for price changes      | <ul style="list-style-type: none"> <li>• Additional bulk excavation and disposal to be executed around student service complex building. For the first variation.</li> <li>• The second VO is issued to the contractor by the consultant on the date of 15/10/2010 to construct the sub-surface drainage system for the mat foundation of gust house blocks</li> <li>• Variation order 3 is issued for construction of cill, masonry and carpentry works. Addition/ommission</li> <li>• Vo4: roofing work. Addition/omission</li> </ul> |                               |

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|  |  | <ul style="list-style-type: none"><li>• Vo5: aluminium door/window addition/omission</li><li>• Vo 6: additional work for roof and wall cladding</li><li>• Vo7: gypsum work. Addition/omission</li><li>• Vo 8: swimming pool. Addition/omission</li><li>• Vo 9: Aluminium work. design change</li></ul> |  |
|  | Reasons for scope and duration changes | <ul style="list-style-type: none"><li>• Additional Days for variation works</li><li>• Various causes of delay that are not risks of the contractor</li></ul>   |  |