

**St. PAUL'S HOSPITAL MILLENNIUM MEDICAL COLLEGE CONSTRUCTION PROJECT AND CONTRACT INFORMATION**

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<b>PROJECT PHASE</b>	<b>PROJECT INFORMATION</b>	<b>DESCRIPTION</b>
<b>PROJECT IDENTIFICATION</b>	Project owner	Federal Ministry of Health
	Sector	Health
	subsector	Health
	Project name	St. Paul's Hospital Millennium Medical College Construction Project
	Project Location	St. Paul's Hospital, Addis Ababa; about 6km from the City Centre
	Purpose	The Federal Ministry of Health has decided to construct an institution to solve the shortage of medical scholars in the country.
	Project description	Constructing supportive facilities; dormitory, administrative, cafeteria and demolishing existing structures and site work of the overall relationship of the compound for the medical college
<b>PROJECT PREPARATION</b>	Project Scope (main output)	Construction of Medical College with G+4 Building
	Environmental impact	No Environmental Impact Assessment conducted
	Land and settlement impact	No feasibility study conducted
	Contact details	Addis Ababa, Tel: +251-11-5817011, P.O.Box: 1234 Email: moh@ethionet.et
	Funding sources	The Government of Ethiopia
	Project Budget	80 Million Birr
	Project budget approval date	May/2010

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PROJECT PHASE	PROJECT INFORMATION	DESCRIPTION
<b>PROJECT COMPLETION</b>	Project status (current)	Ongoing
	Completion cost (projected)	75 million Birrs
	Completion date (projected)	February, 2013
	Scope at completion (Actual)	Construction of Medical College with G+4 Building
	Reasons for project changes	There is no change in scope
	Reference to audit and evaluation reports	Not Available

**St. PAUL'S HOSPITAL MILLENNIUM MEDICAL COLLEGE CONSTRUCTION PROJECT AND CONTRACT INFORMATION**

PHASE	CONTRACT INFORMATION	CONSTRUCTION CONTRACT	DESIGN CONTRACT	SUPERVISION CONTRACT
<b>CONTRACT PROCUREMENT</b>	Procuring entity	Ministry of Health	Ministry of Health	Ministry of Health
	Procuring entity contact details	Addis Ababa, Tel: +251-11-5817011, P.O.Box: 1234 Email: moh@ethionet.et	Addis Ababa, Tel: +251-11-5817011, P.O.Box: 1234 Email: moh@ethionet.et	Addis Ababa, Tel: +251-11-5817011, P.O.Box: 1234 Email: moh@ethionet.et
	Procurement process	Open Tender	Restricted bidding/short listing and QCBS-Combined Tech/Financial Evaluation	Open Tender
	Contract type	Construction	Design	Supervision and Contract Administration
	Contract status (current)	ongoing	completed	ongoing
	Number of firms tendering	6	3	3
	Cost estimate	70 million Birr	500,000.00 Birr	Not estimated
	Contract administration entity	ETG DESIGNERS & CONSULTANTS PLC	Ministry of Health/PMU	Ministry of Health/PMU
	Contract title	St. Paul's Millennium Medical College Construction	Consultancy Services for design of St. Paul's Millennium Medical School and Maternity Buildings	Consultancy Services for supervision and contract administration of St. Paul's Millennium Medical School and Maternity Buildings
	Contract firm(s)	Asmelash & Sons Construction Pvt. Ltd. Company	ETG Designers and Consultants P.L.C	ETG DESIGNERS & CONSULTANTS PLC
Contract price	Birr 73,705,033.57	Birr 591,675.00	50,000.00 Birr/month	

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	Contract scope of work	Construction of G+4 Building	Topographic survey, soil investigation, preliminary design, final design, engineering estimate, draft tender document, final document	Design review, contract administration and supervision
	Contract duration	820 Calendar days	120 Calendar days	18 months
	Contract start date	5 <sup>th</sup> July 2010	21 <sup>st</sup> January 2008	3 <sup>rd</sup> October 2011
	Completion date (Actual/projected)	15 <sup>th</sup> January 2013 /projected	15 <sup>th</sup> September 2009/Actual	30 February 2013/projected as per revised schedule

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<b>PHASE</b>	<b>CONTRACT INFORMATION</b>	<b>CONSTRUCTION CONTRACT</b>	<b>DESIGN CONTRACT</b>	<b>SUPERVISION CONTRACT</b>
<b>CONTRACT IMPLEMENTATION</b>	Variation to contract price	<ul style="list-style-type: none"> <li>• VO1: 133,437.35 Birr for change from EGA-500, 0.4mm to EGA-500, 0.35mm pre colored</li> <li>• VO2: 437,140.00 Birrs for changes on the external wall from quartz paint to mineral plastering</li> <li>• VO3: -87,728.95 Birrs (Saving) due to changes in size and quantity for the wooden built in cupboard</li> </ul>	No variation	No variation
	Escalation of contract price	No escalation	No escalation	No escalation
	Variation to contract duration	EOT1: 28 Days EOT2: 21 Days EOT3: 42 Days	85 days	No variation to contract duration
	Variation to contract scope	No change in scope	No change in scope	No change in scope
	Reasons for price changes	design review	Not Applicable	Not Applicable
	Reasons for scope and duration changes	<ul style="list-style-type: none"> <li>• EOT1: Timely mobilization of the contractor was affected due to delay of the client for removal of expired medicine and chemicals which was buried in the construction site.</li> <li>• EOT2: delayed mobilization of construction equipments as the client was delayed to remove existing facilities in the construction site</li> <li>• EOT3: delay of the client to remove existing facilities in the construction site has further affected the contractor's schedule to commence the construction activities</li> </ul>	Delay in approval of Preliminary design by the client, after submittal of the consultant for approval	Not Applicable